

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT COVER LETTER

PARKS DEPARTMENT

For FY 2004, the Parks, Recreation and Community Services Department is proposing to add several new fees and increase existing fees in an effort to maximize full cost recovery for services provided by the Department. The proposed fee schedule is broken down as follows:

New Fees:	8
Increased Fees:	41
Decreased Fees:	5
Deleted Fees:	1

The major fee adjustments are a result of effort by the Department to move towards a full cost recovery fee system reflective of the actual costs to provide requested park, recreation and zoological services. Notwithstanding the importance of achieving full cost recovery for specific services, the Department is concerned about the potential reduction in public participation if fees become too high. Also, the negative impact increased fees may have upon participation by low to moderate-income individuals and families is of concern. However, the Department realizes that many of the current services would be eliminated if not for the revenue generated by the fees presently in place.

Additional FY 2004 adjusted General Fund revenues from both the Parks Division and the Recreation Division fee increases are projected to generate \$23,000 and \$11,200, respectively. With the proposed fee increase for Zoo adult entrance (\$6.00 to \$7.00) and the reduction for child and senior entrance (\$4.50 to \$4.00 and \$4.00 to \$3.50, respectively), any potential revenue increases will be earmarked for reducing the current operating fund deficit.

The proposed entrance fee increase at Woodward Park from \$2.00 to \$3.00 will generate approximately \$100,000 in additional revenue during FY 2004. These funds would be dedicated solely for capital improvements in Woodward Park. First year improvements would include renovating the Educational Kiosk, rehabilitating the exercise par course and making roadway improvements (repairs, stripping, ADA parking).

The proposed entrance fee increases for the Shinzen Japanese Garden from \$1.00 to \$3.00 for an individual and \$3.00 to \$5.00 for a family is projected to generate an additional \$25,000 in FY 2004. These funds would be dedicated to improvements in the Garden to include rehabilitation of the Moon Bridge and the Tea House, estimated to cost \$40,000 collectively.

The proposed \$3.00 entrance fee at the new Regional Sports Complex, scheduled to open on July 1, 2003, is projected to generate \$100,000 in FY 2004. This revenue would be dedicated to implementing the remaining capital improvement projects contained in the Facility Master Plan. These improvements include lighting for the existing softball and soccer fields, construction of an arboretum trail, new restrooms, shade structure/picnic areas, tot lots, parking lots and a RV parking area. Estimated cost for these improvements exceeds \$3.3million.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Semi-public, non profit organizations - Auditorium Rental	\$20.00	\$30.00	Rental fee for non-profit organizations is one-half of the general public rate of full cost recovery. Auditorium rentals may include large community mtgs, banquets, fundraiser events, etc. Definition of Auditorium is: cafeteria or large multi-purpose room	PRK - 1	p.100
Semi-public, non profit organizations - Gymnasium Rental	\$20.00	\$30.00	On-going rental fee for non-profit organizations is one-half of the general public rate of full cost recovery. Gymnasium rentals may include large community mtgs., youth and adults sports events, Theater productions, banquets, etc.	PRK - 2	p.100
Semi-public, non profit organizations - Meeting Rooms Rental	\$10.00	\$20.00	On-going rental fee for non-profit organizations is one-half of the general public rate of full cost recovery. Meeting room rentals may include; small community meetings, training, lectures, etc. Rooms generally have a maximum capacity of 50 to 60 people.	PRK - 3	p.100

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Semi-public, non profit organizations - Kitchen and Equipment Rental	\$40.00	\$50.00	On-going rental fee for non-profit organizations is discounted \$10 from the general public rate of full cost recovery. Kitchen and equipment rentals may include; banquets, potlucks, and use of serving area. Kitchens have commercial gas stoves, sinks, ovens and dishwashers..	PRK - 4	p.100
Private groups & organizations - Auditorium Rental	\$40.00	\$60.00	Rental rate is full cost recovery for use of auditorium defined as cafeteria or multi-purpose room. Rentals may include; wedding receptions, birthday parties, anniversaries, dances, etc.	PRK - 5	p.100
Private groups & organizations - Gymnasium Rental	\$40.00	\$60.00	Rental rates is full cost recovery for use of gymnasiums. Rentals may include dances, theater plays, sporting events, banquets, etc.	PRK - 6	p.100
Private groups & organizations - Meeting Rooms Rental	\$20.00	\$40.00	Rental rate is full cost recovery for use of meeting rooms. Rentals may include lectures, training, birthday parties, etc.	PRK - 7	p.100
Private groups & organizations - Kitchen and Equipment Rental	\$40.00	\$60.00	Rental rate is full cost recovery for use of full service kitchen and equipment including gas stove, ovens, dishwashers, sinks and refrigerators.	PRK - 8	p.100

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Playfield-Lighted	\$15.75	\$18.25	This fee recovers the cost of staff and utilities on outside ballfields and soccer fields.	PRK - 9	p.101
Playfield-Unlighted	\$9.50	\$12.00	This fee recovers the cost of staff on outside ballfields and soccer fields.	PRK - 10	p.101
Special Event Mall Maintenance Fee (event/per site)	\$75.00	\$80.00	On going fee - For special event on the Fulton Mall, to fund the annual steam cleaning of the Mall surface (usually from Fresno to Tulare Streets--the area where most special events take place).	PRK - 11	p.102
Special Event-Staff Coordination PksMaintWkr I Scheduled Wk 14.79/hr Saturday Wk 22.19/hr Sunday Wk 29.58/hr PksMaintWkrII Scheduled Wk 17.12/hr Saturday Wk 25.68/hr Sunday Wk 34.24/hr 24.96/hr Pks Suprv. I 25.70/hr			This is the pass through of the hourly cost of staff required at special events scheduled on weekends for the Fulton Mall. Staff provide assistance, trouble shoot (electrical failure, restroom concerns, water access, improper use of or parking on Mall sprinklers, etc) and monitor the event.	PRK - 12	p.102
All Swim Pools-Adult	\$1.00	\$2.00	Fee is increased by \$1.00 for all day pass for adults at all City operated pools. Assists minutely in operational cost recovery in Swim Pool Program.	PRK - 13	p.103
Indoor Soccer League	\$220.00	\$380.00	Recovers the direct and overhead costs of conducting this sporting activity. (approximately 18 teams)	PRK - 14	p.104

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Outdoor Soccer League	\$330.00	\$560.00	Recovers the direct and overhead costs of conducting this sporting activity. (approximately 40 teams)	PRK - 15	p.104
Basketball League	\$310.00	\$405.00	Recovers the direct and overhead costs of conducting this sporting activity. (approximately 108 teams)	PRK - 16	p.104
Men's Fast Pitch League	\$425.00	\$460.00	Recovers the direct and overhead costs of conducting this sporting activity. (approximately 18 teams)	PRK - 17	p.104
Men's Slow Pitch League	\$395.00	\$295.00	Recovers the direct and overhead costs of conducting this sporting activity. (approximately 169 teams)	PRK - 18	p.104
Co-Ed Softball League	\$285.00	\$295.00	Recovers the direct and overhead costs of conducting this sporting activity. (approximately 306 teams)	PRK - 19	p.104
Flag Football League	\$350.00	\$405.00	Recovers the direct and overhead costs of conducting this sporting activity. (approximately 19 teams)	PRK - 20	p.104
Tournament Fees	\$175.00 to \$300.00	\$125.00 to \$300.00	Recovers the direct and overhead costs of conducting a variety of sports tournaments, i.e., basketball, softball and flag football.	PRK - 21	p.104

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Basketball Instructional Camp	New	\$35.00	A camp clinic designed to teach the fundamentals of basketball, including lectures and film footage to youth between the ages of 4-12. Recovers direct costs of program.	PRK - 22	p.104
Biddy Basketball	New	\$35.00	Teach the fundamentals of basketball to youth between the ages of 6-12. Recovers direct costs of program.	PRK - 23	p.104
Football, Soccer, Basketball Instructional League	New	\$25.00	Teach fundamentals of soccer, flag football and basketball in game settings to youth between the ages of 6-12. Recovers direct costs of program.	PRK - 24	p.104
Girls/Boys Sports Camps	New	\$50.00	A gender specific sports camp for two weeks for girls and boys of elementary age teaching fundamentals of a variety of sports. Recovers direct costs of program.	PRK - 25	p.104
Regional Sports Complex Entrance Fee	New	\$3.00	Fee consistent with Regional Sports Complexes State Wide.	PRK - 26	p.104
Equipment Rentals-Chairs	New	\$0.50	Fee based upon private sector rental costs will generate revenue to replace equipment when broken or damaged when used by non-profit organizations or other city departments.	PRK - 27	p.104

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Equipment Rentals-Tables	New	\$2.00	Fee based upon private sector rental costs will generate revenue to replace equipment when broken or damaged when used by non-profit organizations or other city departments.	PRK - 28	p.104
Japanese Garden Entrance Fee (over 14 years) (Family Max.)	\$1.00 \$3.00	\$3.00 \$5.00	Improvements and attractions in the Garden require a higher level of maintenance. Examples include the Ume Grove and Tea House. The increased fee will support the maintenance of these improvements.	PRK - 29	p.105
Japanese Garden Photo Fee	New	\$20.00	Cost recovery for staff to open and close the Garden for professional photo opportunities.	PRK - 30	p.105
Japanese Garden Weddings (8-10am wknds/holidays only) 1 to 100 part. 101 to 200 part	\$100.00 \$200.00	\$250.00 \$500.00	Cost recovery for weddings. Includes set-up, clean-up, take down, security, and opening/closing of garden. Average 12-20 hours of staff time dependent upon size of wedding. Garden is not available for public use during weddings.	PRK - 31	p.105
Woodward Regional Park Entrance Fee	\$2.00	\$3.00	Increase to fund CIP Projects to include additional educational kiosks and exercise course.	PRK - 32	p.106

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Woodward Reservation Fee Gazebo Full Day	\$6.00	\$10.00	Cost recovery for clean-up and set up for reserved facility	PRK - 33	p.106
Woodward Reservation Fee Gazebo Half Day	\$4.00	\$5.00	Cost recovery for clean-up and set up for reserved facility. Charged at one half the full day rate.	PRK - 33	p.106
Woodward Reservation Fee Shelter Full Day	\$15.00	\$25.00	Cost recovery for clean-up and set up for reserved facility.	PRK - 34	p.106
Woodward Reservation Fee Shelter Half Day	\$8.00	\$12.50	Cost recovery for clean-up and set up for reserved facility. Charged at one half the full day rate	PRK - 34	p.106
Chaffee Zoo Entrance Fee (2 to 11 yrs)	\$4.50	\$3.50	May result in a net reduction of annual revenue. Possibly offset by the fee increase for adults.	PRK - 35	p.109
Chaffee Zoo Entrance Fee (12 to 61 yrs)	\$6.00	\$7.00	Increase in annual revenues will be used to reduce the operating deficit.	PRK - 36	p.109
Chaffee Zoo Entrance Fee (62 yr & older)	\$4.00	\$3.50	Any reduction of annual revenue will be offset by the fee increase for adults.	PRK - 37	p.109
Airways Golf Course Fees					
Weekday	\$13.00	\$13.50	Contractually required increase. Fee is modified by the increase/decrease in the Consumer Price Index.	AIR - 1	p.99
Twilight (after 2 p.m. PST, or after 3 p.m. PDST)	\$10.50	\$10.75	Contractually required increase. Fee is modified by the increase/decrease in the Consumer Price Index.	AIR - 2	p.99

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, RECREATION, COMMUNITY SERVICES DEPARTMENT

PARKS

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #
Weekend/Holiday	\$15.75	\$16.25	Contractually required increase. Fee is modified by the increase/decrease in the Consumer Price Index.	AIR - 3	p.99
Tournament	\$17.75	\$18.25	Contractually required increase. Fee is modified by the increase/decrease in the Consumer Price Index.	AIR - 4	p.99
Frequent Player	\$56.50	\$58.50	Contractually required increase. Fee is modified by the increase/decrease in the Consumer Price Index.	AIR - 5	p.99

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

SEMI-PUBLIC, NON PROFIT ORGANIZATIONS AUDITORIUM RENTAL

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 5.00
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.5 =	\$ 9.99
Custodial clean up	\$ 19.97	1.00 =	\$ 19.97
Supplies			\$ 2.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u>\$ 64.40</u>
			\$ 64.40
			x 50%
			<u>32.20</u>

***Note:** Rental fee for non-profit organizations is one-half of the general public rate of full cost recovery.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 1

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

SEMI-PUBLIC, NON PROFIT ORGANIZATIONS GYMNASIUM RENTAL

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 5.00
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.5 =	\$ 9.99
Custodial clean up	\$ 19.97	1.00 =	\$ 19.97
Supplies			\$ 2.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u><u>\$ 64.40</u></u>
			\$ 64.40
			x 50%
			<u><u>32.20</u></u>

***Note:** Rental fee for non-profit organizations is one-half of the general public rate of full cost recovery.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 2

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

SEMI-PUBLIC, NON PROFIT ORGANIZATIONS MEETING ROOM RENTAL

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 2.50
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.25 =	\$ 4.99
Custodial clean up	\$ 19.97	0.25 =	\$ 4.99
Supplies			\$ 1.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u>\$ 40.92</u>
			\$ 40.92
			x 50%
			<u>20.46</u>

***Note:** Rental fee for non-profit organizations is one-half of the general public rate of full cost recovery.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 3

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

SEMI-PUBLIC, NON PROFIT ORGANIZATIONS KITCHEN AND EQUIPMENT RENTAL

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 8.00
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.5 =	\$ 9.99
Custodial clean up	\$ 19.97	1.00 =	\$ 19.97
Supplies			\$ 2.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u><u>\$ 67.40</u></u>
			\$ 67.40
			<u> x -10.00</u>
			<u><u>57.40</u></u>

***Note:** Rental fee for non-profit organizations is discounted \$10.00 from the general public rate of full cost recovery.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 4

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**PRIVATE GROUPS AND ORGANIZATIONS
AUDITORIUM RENTAL**

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 5.00
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.5 =	\$ 9.99
Custodial clean up	\$ 19.97	1.00 =	\$ 19.97
Supplies			\$ 2.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u>\$ 64.40</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 5

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**PRIVATE GROUPS AND ORGANIZATIONS
GYMNASIUM RENTAL**

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 5.00
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.5 =	\$ 9.99
Custodial clean up	\$ 19.97	1.00 =	\$ 19.97
Supplies			\$ 2.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u>\$ 64.40</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 6

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**PRIVATE GROUPS AND ORGANIZATIONS
MEETING ROOM RENTAL**

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 2.50
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.25 =	\$ 4.99
Custodial clean up	\$ 19.97	0.25 =	\$ 4.99
Supplies			\$ 1.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u>\$ 40.92</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 7

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**PRIVATE GROUPS AND ORGANIZATIONS
KITCHEN AND EQUIPMENT RENTAL**

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 8.00
Janitorial Service:			
(Custodial) prep	\$ 19.97	0.5 =	\$ 9.99
Custodial clean up	\$ 19.97	1.00 =	\$ 19.97
Supplies			\$ 2.00
Administration:			
Clerical	\$ 14.83	0.25 =	\$ 3.71
Rec Supervisor	\$ 26.37	0.25 =	\$ 6.59
Sr. Acct Clerk	\$ 18.39	0.25 =	\$ 4.60
TOTAL EXPENSES			<u>\$ 67.40</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PRK - 8

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PLAYFIELD LIGHTED

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
Utilities			\$ 6.00
TOTAL EXPENSES			<u>\$ 18.54</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PLAYFIELD UNLIGHTED

Description	Sal/Fringe	Hours	Total
One (1) Rec Leader	\$ 12.54	1.00 =	\$ 12.54
TOTAL EXPENSES			<u>\$ 12.54</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**SPECIAL EVENTS MALL MAINTENANCE FEE
(EVENT/PER SITE)**

For special event on the Fulton Mall, the Department charges the non-profit sponsor (such as the DTA or Chamber of Commerce) a per vendor booth fee (\$80 for FY 2004) to fund the annual steam cleaning of the Mall surface (usually from Fresno to Tulare Streets - the area where most special events take place). Depending upon the number of special events and the number of vendor booths at each event, the Department generates between \$5,000 and \$7,000 annually. The cost to steam clean the noted Mall area is approximately \$7,000. If the special events generate funds above the \$7,000, we extend the cleaning area along Fulton south of Tulare Street to the Kern Mall or Inyo Street. These areas are also used for special events on occasion.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

SPECIAL EVENT-STAFF COORDINATION

Parks Maintenance Worker I		
Scheduled Work	14.79/hr	15.23/hr
Saturday Work	22.19/hr	22.85/hr
Sunday Work	29.58/hr	30.46/hr
Parks Maintenance Worker II		
Scheduled Work	17.12/hr	17.64/hr
Saturday Work	25.68/hr	26.46/hr
Sunday Work	34.24/hr	35.28/hr
Parks Supervisor I	24.96/hr	25.70/hr

This fee is a pass through of the hourly cost of staff required at special events scheduled on week-ends for the Fulton Mall.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

ALL SWIM POOLS-ADULT

A \$1.00 fee increase will generate approximately \$3,600 in revenue.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

INDOOR SOCCER LEAGUE

Description	Sal/Fringe	Hours	Total per Team
Two (2) Officials per game	\$ 10.00	33 games / 6 teams =	\$ 110.00
One (1) Scorekeeper per game	\$ 8.00	33 games / 6 teams =	\$ 44.00
Awards			\$ 22.50
Administration:			
Clerical	\$ 14.83	0.25	\$ 3.71
Supervisors	\$ 26.37	7.00	\$ 184.59
Manager	\$ 46.06	0.25	\$ 11.52
New Software Program			\$ 5.00
TOTAL EXPENSES			<u>\$ 381.32</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

OUTDOOR SOCCER LEAGUE

Description	Sal/Fringe	Hours	Total per Team
Two (2) Officials per game	\$ 25.00	33 games / 6 teams =	\$ 275.00
One (1) Coordinator per game	\$ 8.00	33 games / 6 teams =	\$ 44.00
Awards			\$ 22.50
Administration:			
Clerical	\$ 14.83	0.30	\$ 4.45
Supervisors	\$ 26.37	7.00	\$ 184.59
Manager	\$ 46.06	0.50	\$ 23.03
New Software Program			\$ 5.00
TOTAL EXPENSES			<u>\$ 558.57</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

BASKETBALL LEAGUE

Description	Sal/Fringe	Hours	Total per Team
Two (2) Officials per game	\$ 12.50	33 games / 6 teams =	\$ 137.50
One (1) Scorekeeper per game	\$ 8.00	33 games / 6 teams =	\$ 44.00
Awards			\$ 22.50
Administration:			
Clerical	\$ 14.83	0.25	\$ 3.71
Rec Leaders	\$ 10.32	4.60	\$ 47.47
Supervisors	\$ 26.37	5.20	\$ 137.12
Manager	\$ 46.06	0.20	\$ 9.21
New Software Program			\$ 5.00
TOTAL EXPENSES			<u>\$ 406.51</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

MENS FAST PITCH LEAGUE

Description	Sal/Fringe	Hours	Total per Team
Two (2) Umpires per game	\$ 18.00	33 games / 6 teams =	\$ 198.00
One (1) Scorekeeper per game	\$ 8.00	33 games / 6 teams =	\$ 44.00
Awards			\$ 22.50
Administration:			
Clerical	\$ 14.83	0.05	\$ 0.74
Rec Leaders	\$ 10.32	10.00	\$ 103.20
Supervisors	\$ 26.37	2.85	\$ 75.15
Manager	\$ 46.06	0.22	\$ 10.13
New Software Program			\$ 5.00
TOTAL EXPENSES			<u>\$ 458.72</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

MENS SLOW PITCH LEAGUE

Description	Sal/Fringe	Hours	Total per Team
One (1) Umpires per game	\$ 14.00	33 games / 6 teams =	\$ 77.00
Awards			\$ 22.50
Administration:			
Clerical	\$ 14.83	0.05	\$ 0.74
Rec Leaders	\$ 10.32	10.00	\$ 103.20
Supervisors	\$ 26.37	2.85	\$ 75.15
Manager	\$ 46.06	0.22	\$ 10.13
New Software Program			\$ 5.00
TOTAL EXPENSES			<u>\$ 293.72</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

COED SLOW PITCH LEAGUE

Description	Sal/Fringe	Hours	Total per Team
One (1) Umpires per game	\$ 14.00	33 games / 6 teams =	\$ 77.00
Awards			\$ 22.50
Administration:			
Clerical	\$ 14.83	0.05	\$ 0.74
Rec Leaders	\$ 10.32	10.00	\$ 103.20
Supervisors	\$ 26.37	2.85	\$ 75.15
Manager	\$ 46.06	0.22	\$ 10.13
New Software Program			\$ 5.00
TOTAL EXPENSES			<u>\$ 293.72</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

FLAG FOOTBALL LEAGUE

Description	Sal/Fringe	Hours	Total per Team
One (1) Official per game	\$ 17.00	33 games / 6 teams =	\$ 93.50
Two (2) Officials per game	\$ 15.00	33 games / 6 teams =	\$ 165.00
One (1) Coordinator @ 1.5 hrs.	\$ 8.00	33 games / 6 teams	\$ 66.00
Awards			\$ 22.50
Administration:			
Clerical	\$ 14.83	0.80	\$ 11.86
Supervisors	\$ 26.37	0.75	\$ 19.78
Manager	\$ 46.06	0.50	\$ 23.03
New Software Program			\$ 5.00
TOTAL EXPENSES			<u>\$ 406.67</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

TOURNAMENTS FEES

Description	Sal/Fringe	Hours	Total per Team
One to Two Officials/Scorekeepers per game	Varies	=	\$ 61.00
Awards			\$ 22.50
Administration:			
Rec Leaders	\$ 10.32	5.00	\$ 51.60
Supervisors	\$ 26.37	0.25	\$ 6.59
Manager	\$ 46.06	0.25	\$ 11.52
AVERAGE TOTAL EXPENSES			<u>\$ 153.21</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

BASKETBALL INSTRUCTION CAMP

Description	Sal/Fringe	Hours	Total
Five (5) Coaches	\$ 9.33	175.00 =	\$ 1,632.75
Awards			\$ 660.00
Camp shirts & Jerseys			\$ 1,188.00
Snacks			\$ 660.00
Misc. Speakers & Training Material			\$ 480.00
TOTAL EXPENSES			<u>\$ 4,620.75</u>

\$4,621 ÷ 132 players = \$35 per player

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

BIDDY BASEBALL FEE

Description	Sal/Fringe	Hours	Total
Twelve (12) Coaches	\$ 9.33	324.00 =	\$ 3,022.92
Two (2) Scorekeepers	\$ 9.33	72.00 =	\$ 671.76
Two (2) Referees	\$ 9.33	72.00 =	\$ 671.76
Total Salaries			<u>\$ 4,366.44</u>
Supplies			\$ 333.00
Awards			<u>\$ 1,880.00</u>
TOTAL EXPENSES			<u>\$ 6,579.44</u>

\$6,579 ÷ 188 players = \$35 per player

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

FOOTBALL, SOCCER, BASKETBALL INSTRUCTION LEAGUE

Description	Sal/Fringe	Hours	Total
Twenty-Four (24) Rec Leaders	\$ 8.89	252.00 =	\$ 2,240.28
Four (4) Rec Leaders	\$ 9.94	168.00	\$ 1,669.92
Awards			\$ 2,880.00
Equipment			\$ 410.00
TOTAL EXPENSES			<u>\$ 7,200.20</u>

\$7,200 ÷ 288 players = \$25 per player

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

GIRLS/BOYS SPORTS CAMP

Description	Sal/Fringe	Hours	Total
Two (2) Rec Leaders	\$ 9.33	90.00 =	\$ 839.70
Camp shirts			\$ 150.00
Snacks			\$ 300.00
Field trips			\$ 210.00
TOTAL EXPENSES			<u>\$ 1,499.70</u>

\$1,500 ÷ 30 players = \$50 per player

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

REGIONAL SPORTS COMPLEX ENTRANCE FEE

Complete the softball/soccer field sports complex with lighting for night-time play, picnic areas, restrooms & shade structures	\$1,672,000
Construct picnic shelters & children's playgrounds overlooking the park lake and build a park entrance sign	\$836,600
Develop an arboretum trail around the perimeter of the park	\$263,000
Build playgrounds, restrooms, and picnic shelters at the central green along the park entrance road	\$406,300
Complete a group picnic area in the existing eucalyptus grove and a recreation vehicle parking area for use during tournaments	<u>\$155,800</u>
Grand Total	\$3,333,700

\$3.00 Entry Fee to fund Capital Improvement Projects. This Fee is consistent Regional Sports Complexes State-wide.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**EQUIPMENT RENTALS
(Chairs)**

Fee based on private sector rental costs.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**EQUIPMENT RENTALS
(Tables)**

Fee based on private sector rental costs.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**JAPANESE GARDEN
(Over 14 years)
(Family Maximum)**

No proposal to spend additional entry fee on CIP Projects in FY 2004 but begin with repair and restoration projects.

Description	Total
Rehabilitation of Teahouse and bamboo fence.	\$ 15,000.00
Repair and restoration of Double Moon bridge and 12 HP pump.	\$ 25,000.00
Repair of irrigation and drainage system	\$ 10,000.00
TOTAL EXPENSES	<u>\$ 50,000.00</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

JAPANESE GARDEN PHOTO FEE

Description	Sal/Fringe	Hours	Total
One (1) PMW I	\$ 18.73	1.00 =	\$ 18.73
Administrative Clerk II	\$ 15.32	0.25 =	\$ 3.83
TOTAL EXPENSES			<u>\$ 22.56</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

JAPANESE GARDEN WEDDINGS

Description	Sal/Fringe	Hours	Total
One (1) PMW I	\$ 18.73	12 to 20 =	\$224.76 to 374.60
One (1) Security Guard	\$ 11.50	3.00 =	\$ 34.50
One (1) Administrative Clerk II	\$ 15.32	0.25 =	\$ 3.83
One (1) Supervisor I	\$ 21.55	0.50 =	\$ 10.78
TOTAL EXPENSES		=	<u>\$273.87 to 423.71</u>

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

WOODWARD REGIONAL PARK ENTRANCE FEE

No proposal to spend additional \$1.00 entry fee on CIP Projects in FY 2004 but will begin with restoration project and additional kiosks.

Description	Total
Educational Kiosks (2-5)	\$ 50,000.00
Improve Fitness Trail Parcourse	\$ 50,000.00
Renovate Valley View Restroom	\$ 50,000.00
Repair Roadways	\$ 250,000.00
TOTAL EXPENSES	<u>\$ 400,000.00</u>

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

WOODWARD RESERVATION FEE GAZEBO

Description	Sal/Fringe	Hours	Total
Full-Day			
One (1) PMW I:			
Prep & Clean Up	\$ 18.73	0.25 =	\$ 4.68
Administrative Clerk II:			
Reservations	\$ 15.32	0.25 =	\$ 3.83
Cleaning Supplies			\$ 2.00
TOTAL EXPENSES			<u>\$ 10.51</u>
Full-Day Fee Rounded			\$ 10.00
Half-Day Fee			\$ 10.00
		x 50%	<u>\$ 5.00</u>

* Half-Day fee is charged at one half the full-day rate.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

WOODWARD RESERVATION FEE SHELTER

Description	Sal/Fringe	Hours	Total
Full-Day			
One (1) PMW I:			
Prep & Clean Up	\$ 18.73	1.00 =	\$ 18.73
Administrative Clerk II:			
Reservations	\$ 15.32	0.25 =	\$ 3.83
Cleaning Supplies			\$ 5.00
TOTAL EXPENSES			<u>\$ 27.56</u>
Full-Day Fee Rounded			\$ 25.00
			x 50%
Half-Day Fee			<u>\$ 12.50</u>

* Half-Day fee is charged at one half the full-day rate.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**CHAFFEE ZOO ENTRANCE FEE
(2 to 11 years)**

May result in a net reduction of annual revenue. Possibly offset by the fee increase for adults.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**CHAFFEE ZOO ENTRANCE FEE
(12 to 61 years)**

May result in a net increase in annual revenue, possibly offset however, by decrease in fees for children and seniors.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

**CHAFFEE ZOO ENTRANCE FEE
(62 and Older)**

May result in a net reduction of annual revenue. Possibly offset by the fee increase for adults.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

WEEKDAY GREEN FEE CALCULATION

February 2003 CPI	A	179.6
February 2002 CPI	B	172.8
Difference	C	<u>6.8</u>
Percent Growth	C/B=D	3.94%
Current Fee	E	\$ 13.00
Revised Fee	D*E	<u>\$ 13.51</u>
Rounded Fee		\$ 13.50

Per the contract with the management company, all fee adjustments are rounded down to the nearest \$.25 increment.

CPI figures used are from the Los Angeles-Riverside-Orange County Urban Wage Earners and Clerical Workers Consumer Price Index.

All green fees changes effective 09/01/03.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

TWILIGHT GREEN FEE CALCULATION

February 2003 CPI	A	179.6
February 2002 CPI	B	172.8
Difference	C	<u>6.8</u>
Percent Growth	C/B=D	3.94%
Current Fee	E	\$ 10.50
Revised Fee	D*E	<u>\$ 10.91</u>
Rounded Fee		\$ 10.75

Per the contract with the management company, all fee adjustments are rounded down to the nearest \$.25 increment.

CPI figures used are from the Los Angeles-Riverside-Orange County Urban Wage Earners and Clerical Workers Consumer Price Index.

All green fees changes effective 09/01/03.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

WEEKEND/HOLIDAY GREEN FEE CALCULATION

February 2003 CPI	A	179.6
February 2002 CPI	B	172.8
Difference	C	<u>6.8</u>
Percent Growth	C/B=D	3.94%
Current Fee	E	\$ 15.75
Revised Fee	D*E	<u>\$ 16.37</u>
Rounded Fee		\$ 16.25

Per the contract with the management company, all fee adjustments are rounded down to the nearest \$.25 increment.

CPI figures used are from the Los Angeles-Riverside-Orange County Urban Wage Earners and Clerical Workers Consumer Price Index.

All green fees changes effective 09/01/03.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

TOURNAMENT GREEN FEE CALCULATION

February 2003 CPI	A	179.6
February 2002 CPI	B	172.8
Difference	C	<u>6.8</u>
Percent Growth	C/B=D	3.94%
Current Fee	E	\$ 17.75
Revised Fee	D*E	<u>\$ 18.45</u>
Rounded Fee		\$ 18.25

Per the contract with the management company, all fee adjustments are rounded down to the nearest \$.25 increment.

CPI figures used are from the Los Angeles-Riverside-Orange County Urban Wage Earners and Clerical Workers Consumer Price Index.

All green fees changes effective 09/01/03.

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

FREQUENT PLAYER MONTHLY CARD CALCULATION

February 2003 CPI	A	179.6
February 2002 CPI	B	172.8
Difference	C	<u>6.8</u>
Percent Growth	C/B=D	3.94%
Current Fee	E	\$ 56.50
Revised Fee	D*E	<u>\$ 58.72</u>
Rounded Fee		\$ 58.50

Per the contract with the management company, all fee adjustments are rounded down to the nearest \$.25 increment.

CPI figures used are from the Los Angeles-Riverside-Orange County Urban Wage Earners and Clerical Workers Consumer Price Index.

All green fees changes effective 09/01/03.

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

PALM LAKES GOLF COURSE – GREEN FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
All green fee changes effective 09/01/03			
Weekdays	11.75		393
after 2 p.m. (PST)	9.00		6/02
after 3 p.m. (PDST)	9.00		
Weekends/Holidays (as identified in FMC 2-1513)	11.75		393
after 2 p.m. (PST)	9.00		6/02
after 3 p.m. (PDST)	9.00		
Tournaments	15.25		393
Seniors (62 and over)	7.50		6/02
Juniors (18 and under)	6.25		
Junior golf team	3.00		
Monthly Cards (restricted to the individual named)			393
Seniors (limited to 10 rounds per card)*	32.75		6/02
Surcharge / per round	+ 1.25		
Juniors (limited to 10 rounds per card)*	33.50		
Surcharge / per round	+ 1.50		
* Tee times will be restricted to weekdays, excluding holidays.			

RIVERSIDE MUNICIPAL GOLF COURSE – GREEN FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
All green fee changes effective 09/01/03			
Weekdays	15.50		393
after 2 p.m. (PST)	11.75		6/02
after 3 p.m. (PDST)	11.75		
Weekends/Holidays (as identified in FMC 2-1513)	19.00		393
after 2 p.m. (PST)	11.75		6/02
after 3 p.m. (PDST)	11.75		
Tournaments	25.75		393
Seniors (62 and over)	9.50		6/02
Juniors (18 and under)	9.50		
Junior golf team	3.00		

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

RIVERSIDE MUNICIPAL GOLF COURSE – GREEN FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
	All green fee changes effective 09/01/03		
Monthly Cards (restricted to the individual named)			393
Seniors (unlimited rounds per card)*	38.00		6/02
Surcharge / per round			
Juniors (unlimited rounds per card)*	39.00		
Surcharge / per round			
* Tee times will be restricted to weekdays and after 2:00 p.m. (standard time) or 3:00 p.m. (daylight savings time) on weekends and holidays, or based on course availability as determined by lessee.			

AIRWAYS GOLF COURSE - GREEN FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
	All green fee changes effective 09/01/03		
Weekdays	13.00	13.50	409
after 2 p.m. (PST)	10.50	10.75	06/03
after 3 p.m. (PDST)	10.50	10.75	
Weekends/Holidays (as identified in FMC 2-1513)	15.75	16.25	409
after 2 p.m. (PST)	10.50	10.75	06/03
after 3 p.m. (PDST)	10.50	10.75	
Tournaments	17.75	18.25	409
Seniors (62 and over—See * below for ID requirements)	8.75		06/03
Juniors (18 and under—See * below for ID requirements)	8.75		
Junior Golf Team	2.75		
Monthly Cards (restricted to the individual named)			409
Seniors (Unlimited)*	34.50		06/03
Surcharge / per round	+ 2.50		
Juniors (Unlimited)*	34.50		
Surcharge / per round	+ 2.50		
Frequent Players (No restriction on time of play)	56.50	58.50	
Surcharge, weekdays / per round	+ 4.50		
Surcharge, weekends/holidays / per round	+ 6.00		
* Tee times will be restricted to weekdays and after 2 p.m. (standard time) or 3 p.m. (daylight savings time) on weekends and holidays, or based on course availability as determined by lessee. Driver's license or school photo ID, as applicable, required as identification. In the verifiable absence of a driver's license, another form of identification bearing birth date may be submitted with prior approval from the Airways Golf Course General Manager.			

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [08/25/03(3:46PM)]

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES

When determined appropriate by the Director, private or non-profit groups requesting to schedule a special event at the neighborhood center, park, or playground facilities may be required to provide security guards from a certified security agency, police officers from the Police Department or additional recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive the user fee for Special Events which are determined to be beneficial to the City of Fresno.

* NOTE-Recreation Leaders are costed at "B" step plus fringe = \$8.70/hour.

A processing fee of \$25 will be assessed for failure to notify the department of a cancellation within 48 hours of the event.

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Clubhouses/Social Halls*		
Hour / 2 hour minimum	20.00	
Security/cleaning deposit (Flat/80% Refundable)	100.00- 500.00	
* Facility use fee applies only outside normal operating hours.		
Other facilities		409
Public purpose, City-sponsored	-0-	06/03
Semi-public, non-profit organizations:		
Auditorium (per hour/2 hour minimum)	30.00	
Gymnasium (per hour/2 hour minimum)	30.00	
Meeting rooms (per hour/2 hour minimum)	20.00	
Kitchen and equipment (hour or fraction)	50.00	
Security/cleaning deposit (flat/80% refundable)	100.00- 500.00	
Private groups and organizations, social:		
Auditorium (per hour/2 hour minimum)	60.00	
Gymnasium (per hour/2 hour minimum)	60.00	
Meeting rooms (per hour/2 hour minimum)	40.00	
Kitchen and equipment (hour or fraction)	60.00	
Security/cleaning deposit (flat/80% refundable)	100.00- 500.00	

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Playfield		409
Lighted (per hour / 2 hour minimum)	18.25	06/03
Standard Time -- after 5 pm		
Daylight Savings Time -- after 8 pm		
Additional light circuit by same organization at same facility		
Hour/2 hour minimum	6.25	
Unlighted facility (per hour / 2 hour minimum)	12.00	
Security/Cleaning Deposit (per facility) - flat/80% refundable	100.00 to 500.00	
Dunk Tank Rental		393
City of Fresno Departments	No charge	6/02
City Co-sponsored & Joint Use Agreement organizations (Need Hold Harmless Agreement)	No charge	
Non-Profit Organizations (Need Hold Harmless Agreement & Liability Insurance) - (Flat / per day)	100.00	
Fees for Non-profit organizations headquartered in Fresno will be waived for events held in the City of Fresno.	50.00	
Refundable Deposit (Flat / per day)	100.00	
Private organizations (Need Hold Harmless Agreement & Liability Insurance) - (Flat / per day)	50.00	
Refundable Deposit/per day		

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [08/25/03(3:46PM)]

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

DOWNTOWN MALLS – VENDOR FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Fulton Mall (monthly / per site + utility reimbursement)		
Tuolumne Street to Fresno Street	188 + 129	
Fresno Street to Mariposa Mall	299 + 129	
Mariposa Mall to Tulare Street	299 + 129	
Tulare Street to Kern Mall	188 + 129	
Kern Mall to Inyo Street	188 + 129	
*Temporary Vendor (Daily / per site)	75.00	
Mariposa Mall (monthly / per site + utility reimbursement)		
M Street to N Street	148 + 77	
Q Street to P Street	148 + 77	
*Temporary Vendor (Daily / per site)	75.00	
Special Event Mall Maintenance Fee		409
Event / per site	80.00	06/03
Special Event—Staff Coordination		409
Parks Maintenance Worker I		06/03
Scheduled Work	15.23/hr	
Saturday Work	22.85/hr	
Sunday Work	30.46/hr	
Parks Maintenance Worker II		
Scheduled Work	17.64/hr	
Saturday Work	26.46/hr	
Sunday Work	35.28/hr	
Parks Supervisor I	25.70/hr	
Portable Stage Set-Up/Take Down		
Each event	700.00	
Refreshment Area Set-Up/Take Down		
Each event	375.00	

* The Director is authorized to waive the user fee for Temporary Vendor if activity determined to be beneficial to the City of Fresno.

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [08/25/03(3:46PM)]

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
All Swim Pools		409
Monthly swim pass (30 days of admission)		06/30
Children (ages 6 to 17)	15.00	
Adults (age 18 and over)	30.00	
Adult, age 18 and over	2.00	
Youth, age 6 to 17	.50	
Children, age 0 to 5 (accompanied by an adult)	-0-	
Special Pool Rentals		
Private Groups (per hour, 2- hour minimum):		
1 to 50 (2 lifeguards)	25.00	
51 to 100 (3 lifeguards)	37.50	
101 to 150 (4 lifeguards)	50.00	
151 to 200 (5 lifeguards)	62.50	
200 and up (6 lifeguards)	75.00	
City cosponsored and non-profit groups ½ the above rates.		
A processing fee of \$25 will be assessed for failure to notify the department of a cancellation within 48 hours of the event.		
Swimming Instruction		
All Swim Pools		
One session - Ages 3 and up	20.00/ea	
Two or more sessions - Ages 3 and up	15.00/ea	
Water Exercise		
Age 3 and up / per day	1.00	

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Community Sports Teams		409
Fees are established by the Parks, Recreation and Community Services Director and may be prorated for a partial season and/or services provided.		06/03
Baseball / per Team/League	1,250.00	
Indoor Soccer / per Team/League	380.00	
Outdoor Soccer / per Team/League	560.00	
Volleyball / per Team/League	200.00	
Basketball / per Team/League	405.00	
Fast Pitch Softball / per Team/League	460.00	
Slow Pitch Softball / per Team/League	295.00	
Co-ed Softball / per Team/League	295.00	
Flag Football / per Team/League	405.00	
T-Ball / per player	10.00	
In-line Hockey / per Team/League	250.00	
Tournaments / per Team/League	125.00 - 300.00	
Youth Sports Camps & Instructional Leagues		409
Basketball Instructional Camp / per participant	35.00	06/03
Biddy Basketball Instructional League / per participant	35.00	
Football, Soccer & Basketball Instructional League / per participant	25.00	
Girls/Boys Sports Camp / per participant	50.00	
Regional Sports Complex Entrance Fee		409
Year around / per vehicle	3.00	06/03
Equipment Rentals		409
Chairs / day	.50	06/03
Tables / day	2.00	

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [08/25/03(3:46PM)]

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time		Current	Amnd
Japanese Garden*			409
Entrance fee:			06/03
Under 4 years of age		-0-	
4 to 14 year		.50	
Over 14 years		3.00	
Family maximum		5.00	
Senior Citizens (62 years and older)		.50	
Group tour accompanied by docent		Free	
Free day, all persons		Free	
* Children under 12 years of age are not permitted in the Japanese Garden without supervision.			
<u>Waiver:</u> The Director is authorized to waive the entrance fee for the following:			
• Organized groups of mentally or physically handicapped persons;			
• Organized classrooms from any schools that have joint use agreement with the City of Fresno Parks, Recreation and Community Service Department;			
• Members in good standing of the Fresno Japanese Garden Society; and			
• Organized groups of adults for whom the Director determines that the general public will derive a substantial benefit, with no group being so admitted more than once each year.			
Japanese Garden Photo Fee		20.00	409
			06/03
Japanese Garden Weddings			409
8 to 10 a.m. weekends/holidays only			06/03
1 to 100 participants		250.00	
101 to 200 participants		500.00	
Regional Park Vehicle Pass			
Annual vehicle entrance pass (good at Roeding, Woodward Parks and Regional Sports Complex):			
February through October / per motor vehicle		55.00	
Any month after March through October, prorated per month/motor vehicle		7.00	
Roeding Park Entrance Fee**			
March through October also weekends and holidays in February		1.00	
Per motor vehicle			
** Park entrance fee shall be waived for either vehicles displaying Disabled Person Placard/Decal or vehicles in which a senior citizen (age 62 or older) is a passenger/driver			

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [08/25/03(3:46PM)]

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

Fee Description & Unit/Time

Current

Roeding Park Picnic Table Reservation Fee*

Current

Current

409
06/03

March through October / per table:

Full-Day**

Half-Day**

Pine Grove

15.00

8.00

Maple Grove 1, 2, 3, 4

8.00

5.00

Maple Grove 5, 6, 7

4.00

3.00

Umbrella Grove

14.00

8.00

Eucalyptus Grove

14.00

8.00

Cedar Grove

18.00

10.00

Street Car Shelter

10.00

6.00

Palm Point

11.00

6.00

Redwood Grove 2, 3, 5

6.00

4.00

Redwood Grove 1, 2, 3, 6

8.00

5.00

Redwood Grove 4

12.00

7.00

Redwood Grove 5, 7, 8

4.00

3.00

* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno.

** Full-day (7 a.m. to 10 p.m.); half-day (7 a.m. to 2 p.m. or 3 p.m. to 10 p.m.).

Woodward Park Entrance Fee ***

409
06/03

March through October also weekends and holidays in

February

3.00

Per motor vehicle

*** Park entrance fee shall be waived for either vehicles displaying Disabled Person Placard/Decal or vehicles in which a senior citizen (age 62 or older) is a passenger/driver.

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Woodward Park Picnic Table Reservation Fee*		
March through October (per table):	<u>Full-Day**</u>	<u>Half-Day**</u>
Gazebo	10.00	5.00
Picnic shelters	25.00	12.50
Woodward Park Group Activity Area* (full-day rentals only)		
Private or non-City groups		
Group size:		
Up to 200		200.00
201 to 500		350.00
Over 500		500.00
Local charitable non-profit groups		
Group size:		
Up to 200		100.00
201 to 500		175.00
Over 500		250.00
City-sponsored or public government sponsored		
Group size:		
Up to 200		-0-
201 to 500		-0-
Over 500		-0-
Cleaning Deposit		250.00
Woodward Park Equestrian Area Entrance Fee***		
March through October also weekends/holidays in February		1.00
Per Horse trailer		
<p>* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno. One security guard will be present for the duration of the event. Additional security may be required at the discretion of the Director of Parks, Recreation and Community Services. Fees for additional security are not included in rental fees and will be charged to all groups at the hourly rate listed in the Master Fee Schedule.</p> <p>** Full-day (7 a.m. to 10 p.m.); half-day (7 a.m. to 2 p.m. or 3 p.m. to 10 p.m.).</p> <p>*** Director is authorized to waive the entrance fee for special events which he determines to be beneficial to the City of Fresno. Fees may be waived for participants only or for the duration of the event.</p>		

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [08/25/03(3:46PM)]

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

GENERAL RECREATION FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Wodward Park Rotary Amphitheater		
All Day Rental	200.00	
Local Community Based Cultural Organization all day rental (Activity relevant to the organization's mission/purpose)	100.00 500.00	
Performance Bond (100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)	50.00	
Cleaning Deposit (Up to 80% refundable dependent on the condition oi the amphitheater after completion of the rental agreement)	2.00 per attendee	
Restoration Fee (or a set amount as determined by the Parks Manager or his designee)		
Urban Growth Management (UGM) Park Fees	See Development Department-UGM Fees	

CITY OF FRESNO

MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CHAFFEE ZOO

Fee Description & Unit/Time

Current

Amnd

Zoo, Chaffee

409

Entrance fee:

06/03

Under 2 years of age

-0-

2 to 11 years

3.50

12 to 61 years

7.00

½ price day—all persons (Each Wednesday of the month)

November-February ½ price each category

Senior citizens (62 years and older)

3.50

409

06/03

*Qualifying organized groups

*50% discount

**Junior high and high school groups

**5.00

Rental Fee (per day):

Strollers

4.00

Wheelchairs

4.00

Wagons

6.50

Safari Wagons

7.50

Birthday Parties / per person (minimum of 10 people)

3.00

Waiver: The director is authorized to approve discount Zoo entrance fees and coupon programs for promotional purposes and special events. In addition, the director is authorized to waive the entrance fee for:

409

06/03

- Members in good standing of the Fresno and other zoological societies throughout the world;
- Organized groups for whom the director determines that the general public will derive a substantial benefit, with no group being so admitted more than once each year;
- Special events which the director determines to be beneficial to the City of Fresno. Fees may be waived for participants only or for the duration of the event; and
- Teachers and bus drivers accompanying organized, full-paying school groups with reservations.

* Organized groups of 1) persons 62 years of age or older; 2) developmentally and physically disabled persons; and 3) economically disadvantaged persons in programs subsidized by county, city, state, or federal or not-for-profit agencies with reservations made at least two weeks in advance and payment in one transaction by check or purchase order (written request required on organization's letterhead, signed by principal or chief operating officer—50 percent discount per person).

409

06/03

** Organized groups of junior high, high school, and college students—\$5.00 per person with reservations made at least two weeks in advance.

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CHAFFEE ZOO

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Zoomobile		409
Per presentation:		06/03
00 to 15 miles, 1 way	45.00	
* 16 to 30 miles, 1 way	55.00	
* 31 to 50 miles, 1 way	65.00	
* 51 to 75 miles, 1 way	70.00	

* A minimum of 2 presentations must be reserved.

MEMORIAL AUDITORIUM RENTAL RATES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>New</u>	<u>Amnd</u>
Memorial Auditorium Theater Rental			
Commercial Organizations, daily rate (includes 4 hours of rehearsal time per performance)			
9 a.m. to 5 p.m.	450.00		
6 p.m. to 12 midnight	450.00		
Non-commercial/non-profit organizations, daily rate (includes 4 hours of rehearsal time per performance)			
8 a.m. to 12 noon	75.00		
12 noon to 6 p.m.	75.00		
6 p.m. to 12 midnight	175.00		
8 a.m. to 6 p.m.	90.00		
8 a.m. to 12 midnight	180.00		
Rehearsal (hourly rate)	40.00		

FEES MAINTAINED UNDER CONTRACT AGREEMENT

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [08/25/03(3:46PM)]

CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Camp Fresno Family Camp		
Last two weeks in June through first two weeks in September:		
1 bedroom / per week	165.00	
1 bedroom / per day	33.00	
2 bedroom / per week	275.00	
2 bedroom / per day	52.00	
Other months:		
1 bedroom / per week	150.00	
1 bedroom / per day	28.00	
2 bedroom / per week	235.00	
2 bedroom / per day	45.00	
Improvements Surcharge:		
Cabin / per week	14.00	
Cabin / per day	2.00	
Non-resident surcharge / week	20.00	
Reservation deposit prior to May 1st (applied to rental only)	25.00	
After May 1 st	Total Rental	
Graffiti Removal / per incident	30.00	
Camp Fresno Jr.		
Last two weeks in June through first two weeks in September:		
Organization Camp		
Resident group rate / per week	1,470.00	
Non-resident group rate / per week	1,575.00	
All Groups / per day	310.00	
Other months:		
Resident group rate / per week	1,365.00	
Non-resident group rate / per week	1,470.00	
All groups / per day	310.00	
Improvements Surcharge:		
All Groups / per week	150.00	
All Group / per day	25.00	
Reservation deposit / per reserved cabin	250.00	
Security deposit / per organization	100.00	
Graffiti Removal / per incident	30.00	